

EPC World Outreach
STATEMENT OF ACTIVITIES

For the Year Ended June 30, 2025

	Without Donor Restrictions	With Donor Restrictions	Total
PUBLIC SUPPORT AND REVENUE AND NET ASSETS RELEASED FROM RESTRICTIONS			
Premiums from participating churches			
Contributions	\$ 441,755	\$ 6,588,179	\$ 7,029,934
Investment income, net	\$ 306,900		\$ 306,900
Other revenue	\$ 91,826		\$ 91,826
Net assets released from restrictions	\$ 6,583,942	\$ (6,583,942)	\$ -
Total public support and revenue and net assets released from restrictions	\$ 7,424,423	\$ 4,237	\$ 7,428,660
EXPENSES			
Program activities			
Church program expenses	\$ 7,948,932		\$ 7,948,932
Total program activities	\$ 7,948,932		\$ 7,948,932
Supporting activities			
General and administrative	\$ 1,676,013		\$ 1,676,013
Fundraising	\$ 256,159		\$ 256,159
Total supporting activities	\$ 1,932,172		\$ 1,932,172
Total expenses	\$ 9,881,104		\$ 9,881,104
CHANGE IN NET ASSETS	\$ (2,456,681)	\$ 4,237	\$ (2,452,444)
NET ASSETS - Beginning of year	\$ 2,915,137	\$ 3,282,439	\$ 6,197,576
NET ASSETS - End of year	\$ 458,456	\$ 3,286,676	\$ 3,745,132